

**ORDINANCE # 2025-01**

**AN ORDINANCE TO AMEND THE BUDGET ORDINANCE FOR FISCAL YEAR 2024-2025, SO AS TO REVISE THE REVENUES AND EXPENDITURES**

**BE IT ORDAINED**, by the Mayor and Council of the Town of Estill, that the Town of Estill amends the budget ordinance for fiscal year 2024-2025, so as to revise the revenues and expenditures as stated in the attached spreadsheet.

**BE IT FURTHER ORDAINED**, that the expenditure of unbudgeted funds prior to the enactment of this Ordinance is hereby ratified.



**BE IT FURTHER ORDAINED**, that this Ordinance shall take effect on the date of the second reading.

**AND IT IS SO ORDAINED.**


1st Reading: March 12, 2025

2nd Reading: April 9, 2025

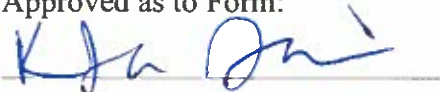
ADOPTED this 9th day off April, 2025.

  
~~Kim Wiley, Mayor~~ 

ATTEST:

  
Edna O'Banner, Finance Director

Approved as to Form:

  
Town Attorney

**TOWN OF ESTILL**  
**REVENUES AND EXPENDITURES**  
**FY 2024 - 2025**

<b>General Fund Totals</b>	<b>Original Budget</b>	<b>Revision 1</b>	<b>Revised Budget</b>
Revenues	\$ 3,337,520	\$ 123,190	\$ 3,460,710
Expenditures	\$ 3,325,520	\$ 123,190	\$ 3,448,710
Contingency	\$ 12,000	\$ -	\$ 12,000

<b>H+A Tax Fund Totals</b>	<b>Original Budget</b>	<b>Revision 1</b>	<b>Revised Budget</b>
Revenues	\$ 54,466	\$ -	\$ 54,466
Expenditures	\$ 54,466	\$ -	\$ 54,466
Contingency	\$ -	\$ -	\$ -

<b>Operation &amp; Maintenance Fund Totals</b>	<b>Original Budget</b>	<b>Revision 1</b>	<b>Revised Budget</b>
Revenues	\$ 7,714,818	\$ 60,803	\$ 7,775,621
Expenditures	\$ 7,714,818	\$ 60,803	\$ 7,775,621
Contingency	\$ -	\$ -	\$ -

<b>Refuse Fund Totals</b>	<b>Original Budget</b>	<b>Revision 1</b>	<b>Revised Budget</b>
Revenues	\$ 121,877	\$ -	\$ 121,877
Expenditures	\$ 121,877	\$ -	\$ 121,877
Contingency	\$ -	\$ -	\$ -

<b>Total Revenues</b>	<b>\$ 11,228,681</b>	<b>\$ 183,993</b>	<b>\$ 11,412,674</b>
<b>Total Expenditures + Contingency</b>	<b>\$ 11,228,681</b>	<b>\$ 183,993</b>	<b>\$ 11,412,674</b>